



# Summit County Pickleball Association

## 2025 SCPA Annual Budget

January - December 2025

	TOTAL
<b>Income</b>	
Donations Received	200
Interest Income	900
Membership Dues	9,340
Name Tag Sales	250
Other Income	500
<b>Total Income</b>	<b>\$11,190</b>
<b>Cost of Goods Sold</b>	
Cost of Name Tags Sold	200
<b>Total Cost of Goods Sold</b>	<b>\$200</b>
<b>GROSS PROFIT</b>	<b>\$10,990</b>
<b>Expenses</b>	
<b>Administrative Costs</b>	
Bank Charges	25
Credit Card Fees	400
Dues & Subscriptions Expense	100
Insurance Expense	1,700
Printing & Copying Expense	200
Website Expenses	400
<b>Total Administrative Costs</b>	<b>2,825</b>
<b>Program Costs</b>	
Meetings & Social Expense	700
PB Equipment for Venues	4,000
Storage Unit Expense	1,500
Tournament Expenses	500
<b>Total Program Costs</b>	<b>6,700</b>
<b>Total Expenses</b>	<b>\$9,525</b>
<b>NET OPERATING INCOME</b>	<b>\$1,465</b>
<b>Other Expenses</b>	
Reserve Account Contribution	1,465
<b>Total Other Expenses</b>	<b>\$1,465</b>
<b>NET OTHER INCOME</b>	<b>\$ -1,465</b>
<b>NET INCOME</b>	<b>\$0</b>